

State Board of Technical Registration

	FY 2018 ACTUAL	FY 2019 ESTIMATE	FY 2020 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	25.0	25.0	25.0
Personal Services	984,500	1,106,400	1,106,400
Employee Related Expenditures	458,300	456,400	461,800
Professional and Outside Services	52,400	293,600	191,600
Travel - In State	3,500	5,000	5,000
Travel - Out of State	17,800	17,200	17,200
Other Operating Expenditures	401,700	413,100	417,500
Equipment	1,700	0	0
AGENCY TOTAL	1,919,900	2,291,700	2,199,500^{1/}

FUND SOURCES

Other Appropriated Funds

Technical Registration Fund	1,919,900	2,291,700	2,199,500
SUBTOTAL - Other Appropriated Funds	1,919,900	2,291,700	2,199,500
SUBTOTAL - Appropriated Funds	1,919,900	2,291,700	2,199,500
Other Non-Appropriated Funds	16,900	0	0
TOTAL - ALL SOURCES	1,936,800	2,291,700	2,199,500

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of architects, engineers, geologists, home inspectors, land surveyors, and landscape architects.

FOOTNOTES

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The budget includes \$2,199,500 and 25 FTE Positions from the Technical Registration Fund in FY 2020 for the operating budget. FY 2020 adjustments are as follows:

Remove One-Time E-Licensing Funding

The budget includes a decrease of \$(102,000) from the Technical Registration Fund in FY 2020 for the removal of one-time costs associated with the board's attempt to implement an E-licensing system.

Statewide Adjustments

The budget includes an increase of \$9,800 from the Technical Registration Fund in FY 2020 for statewide adjustments. (*Please see the Agency Detail and Allocations section.*)